

Central Management System (CMS) Analysis

State cost for Central Management System at 2.5% of Net Terminal Income over 20-years*	\$260,000,000	(13,000,000/yr)
Cost for IGT Central Managent System at 1.2% Net Terminal Income as installed in Kansas.**	\$124,800,000	(6,240,000/yr)
Potential State Overpayment	\$135,200,000	(6,760,000/yr)
Notes		
*Avg. NTI for each machine is \$100,000/yr. CMS cost is 2.5% NTI. See pp. 30, 61 of CCA Report:		
**CCA Report, p. 17		